

2017 Budget

Clerk Administrator Overview
September 13, 2017

Accomplishments in 2017

- Implementation of Asset Management Plan
- Tender for John Street Project released
- Recruitment and succession initiatives to return us to Full time complement

TEAM BUILDING

- Forward momentum with full complement
- Enhance roles and responsibilities
- Performance and Management

Focus for Balance of 2017

- Current Projects
- Training & Development
- Service Delivery & Governance
- Communication
- Strategic Focus

Reserves 2017

- New election reserve \$7500
- \$2,000 replaced in Parkland Dedication Fund
- Linked to AMP

Summary

- Many process improvements in 2017
- Now have full staff complement
- Deliberate and proactive activity going forward
- Ongoing review of resources
- Services and delivery of services