



Corporation of the Village of Sundridge

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Oct 26/16  
"ADD ON"

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**Report Number:** S2016-008  
**Date:** October 26, 2016  
**To:** Council  
**From:** Lori Beecroft, Treasurer  
**Report Title:** **John Street Rehabilitation**

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#### RECOMMENDATION

**That Council receive staff report S2016-008, dated October 26, 2016; and**

**That council select option \_\_\_\_\_, as presented by D.M. Wills Associates Limited on April 14, 2016, for the rehabilitation of John Street so that we can proceed with a tender for construction.**

#### BACKGROUND

The Village of Sundridge has contracted D.M. Wills Associates Limited to complete the detailed design for the reconstruction of John Street between Highway 124 and Queen Street in the Village of Sundridge. Laurie Wills met with staff and council on April 14 2016 to review the progress.

The village requested a cost estimate for the following options:

1. Reconstruction of the lower half of John Street (area requiring the extra depth of excavation) including storm sewer; and,
2. Pulverize/pave or shave/pave the upper half of John Street, no storm sewer.
3. Original cost estimate was \$420K (excl. tax) – how much construction on John Street, including storm sewers, can be built for that amount

D.M. Wills Associates has provided two options for Council's consideration. Council subsequently requested further information resulting in a 3<sup>rd</sup> option.

## **ANALYSIS**

Council has indicated their intention to move forward with the John Street rehabilitation project as there is funding available through the Ontario Clean Water and Waste Water fund for the storm water component of the project.

## **OPTIONS/ALTERNATIVES**

Options have been provided by DM Wills through Project Outline Forms:

### **Option 1: Ditching No Storm**

Current Design Hwy 124 to Queen Street with ditching – no storm sewer with utility relocation –  
Cost \$1,357,818.17 including HST

### **Option 2: Storm No Utility**

As above with a storm sewer component to avoid the utility relocation  
Cost \$1,208,546.30 including HST

### **Option 3: Storm No Utility Short Span**

A portion of the project – from Hwy 124 to where poor soil condition ends (equivalent to 260metres of project)  
Cost \$890,726.59 including HST

### **Option 4: Bang for the Buck**

Distance of road that could be done for \$420,566.00, before tax (the approximate length of road for full recon with storm for original budget amount would be 145metres).

## **FINANCIAL CONSIDERATION**

Total cost would range from \$420,566 to \$1,093,961 before tax depending on the direction chosen. Funding available for the storm water component would be \$134,691.

## **CONCLUSION**

Council should consider project scope by selecting one of the above options so that staff may proceed with the funding submission.